

**WEST MANHEIM TOWNSHIP 2015 BUDGET**  
**REC PARK BUDGET**  
**REVENUE**

12/4/2014

	2014 Budget	Adopted 2015 Budget
<b>Interest Income</b>		
	\$130	\$130
<b>SUBTOTAL</b>	\$130	\$130
<b>Development Rec Fees</b>		
	\$14,000	\$14,000
<b>SUBTOTAL</b>	\$14,000	\$14,000
<b>Recreation</b>		
Pavilion Rental	\$400	\$900
Proceeds from Fundraisers	\$3,000	\$2,000
Athletic Field Rental	\$2,000	\$2,300
<b>SUBTOTAL</b>	\$5,400	\$5,200
<b>Contributions/Donations</b>		
Donations	\$2,000	\$3,000
<b>SUBTOTAL</b>	\$2,000	\$3,000
<b>Fund Balance</b>		
<b>SUBTOTAL</b>	\$0	\$0
<b>TOTAL INCOME</b>	\$21,530	\$22,330

**WEST MANHEIM TOWNSHIP 2015 BUDGET  
REC PARK BUDGET  
EXPENSES**

	2013 Budget	Adopted 2014 Budget
Engineering Services	\$2,000	\$1,800
<b>SUBTOTAL</b>	\$2,000	\$1,800
<b>Supplies</b>	\$3,000	\$5,000
<b>Materials</b>	\$5,000	\$2,500
<b>SUBTOTAL</b>	\$8,000	\$7,500
<b>Capital Purchases</b>		
Equipment	\$10,000	\$10,000
<b>SUBTOTAL</b>	\$10,000	\$10,000
<b>Transfer to General Fund</b>		
Public Works Salary	\$5,000	\$3,000
<b>SUBTOTAL</b>	\$5,000	\$3,000
Cash Reserve Fund	\$36,000	\$0
<b>Total Expense</b>	\$61,000	\$22,300